

TOWN OF BRILLION- BUDGET SUMMARY - 2025

REVENUE		EXPENSES		2025 SUMMARY	
State Shared Revenue	173,705.00	General Government	164,200.00	Expenses	940,107.00
General Transportation Aid	148,921.00	Public Safety	58,000.00	Revenue	499,759.00
Mobile Home Revenue	6,953.00	Public Works	643,000.00	Levy	440,348.00
Interest	22,307.00				
Licenses/Permits, Fees	7,314.00	Capital Reserves	69,807.00		
Public Charges for Services	6,729.00				
Special Charges (Garbage Barrels	94,580.00	Mobile Home Fees Pd	5,100.00		
Recycling Grant	5,031.00				
Transline Payment	3,209.00				
DNR-PILT	16,766.00				
TOTAL	485,515.00				
Add: Exempt Computer Aid	73.00				
Add: Personal Property Aid	6,743.00				
Add: Fire Dept. 25% share	7,428.00				
TOTAL REVENUE	\$ 499,759.00	TOTAL EXPENSES	\$ 940,107.00	TOWN LEVY	\$ 440,348.00

TOWN OF BRILLION LEVY BREAKDOWN

Town of Brillion	\$440,348				
Forest Junction Fire Department	\$55,000				
Brillion Fire Department	\$45,553				
Total Amount Levied in 2024	\$540,901				
Town of Brillion Assessed Value	Year	Tax Rate (Per Thousand)	Levy Amount (Town only)		
128,456,700	2024	3.43	440,348		
125,121,800	2023	3.41	426,997		
123,250,800	2022	3.44	424,520		
120,681,300	2021	3.41	411,423		
119,501,700	2020	3.40	406,156		
103,443,100	2019	3.92	405,618		
101,369,400	2018	4.01	406,110		
99,760,200	2017	3.98	396,723		
98,594,000	2016	3.97	391,870		
96,257,600	2015	3.94	379,448		
96,361,100	2014	3.91	376,812		
89,906,600	2013	4.08	366,790		
89,048,800	2012	4.06	361,680		
86,938,100	2011	3.99	346,687		
86,797,600	2010	3.99	345,949		