

**TOWN OF BRILLION
BUDGET SUMMARY - 2018**

REVENUE		EXPENSES		2018 SUMMARY	
State Shared Revenue	96,132.00	General Government	117,000.00	Expenses	758,992.00
General Transportation Aid	129,317.00	Public Safety	27,000.00	Revenue	<u>359,360.00</u>
Mobile Home Revenue	5,669.00	Public Works	567,992.00	Levy	399,632.00
Interest	2,945.00	Cemetery	2,300.00		
Licenses/Permits & Fees (Beer, Survey, Bldg permits-net, Dog, Rental Inc.)	8,191.00	Capital Reserves	40,000.00		
Public Charges for Services	6,866.00	Debt Service	-		
Special Charges (Garbage Barrels, -POWTS)	88,799.00	Mobile Home Fees Pd	4,700.00		
Transline Payment	5,035.00				
DNR-PILT (net)	7,992.00				
Recycling Grants	<u>2,219.00</u>				
TOTAL	353,165.00				
Add: Exempt Computer Aid	70.00				
Add: Fire Dept. 25% share	<u>6,125.00</u>				
TOTAL REVENUE	\$ 359,360.00	TOTAL EXPENSES	\$ 758,992.00	TOWN LEVY	\$ 399,632.00

**TOWN OF BRILLION
LEVY BREAKDOWN**

Town of Brillion	\$399,632				
Forest Junction Fire Department	\$55,000				
Brillion Fire Department	<u>\$23,097</u>				
Total Amount Levied in 2018	\$477,729				
Town of Brillion Assessed Value	Year	Tax Rate (Per Thousand)	Levy Amount (Town only)		
99,760,200	2017	3.98	396,723		
98,594,000	2016	3.97	391,870		
96,257,600	2015	3.94	379,448		
96,361,100	2014	3.91	376,812		
89,906,600	2013	4.08	366,790		
89,048,800	2012	4.06	361,680		
86,938,100	2011	3.99	346,687		
86,797,600	2010	3.99	345,949		

Divide town levy amount by assessed value to get Rate per thousand